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**FACILITY DESCRIPTIONS  
AND UPDATED COST ESTIMATES  
FOR THE MULTIPLE INTAKES OPTION**

**Prepared by the CALFED Storage and Conveyance Refinement Team**

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## INTRODUCTION

The *Facility Descriptions and Updated Cost Estimates for the Multiple Intakes Option* has been prepared as part of the Storage and Conveyance Component Refinement Task of the CALFED Bay-Delta Program (CALFED or Program). CALFED's mission is to develop a long-term comprehensive plan that will restore the ecological health and improve water management for beneficial uses of the San Francisco Bay/Sacramento-San Joaquin Delta (Bay-Delta) system.

This report summarizes the principal features, estimated costs, and environmental considerations of constructing a Multiple Intakes Option project which would consist of three separate diversion and conveyance facilities from the Bay-Delta to Clifton Court Forebay. The Multiple Intakes Option would provide an alternative means of diverting water from the Sacramento-San Joaquin Delta (Delta) for export to the San Joaquin Valley and Southern California. The general location of this project is shown on Figure 1.

This evaluation and others being performed by CALFED are intended to provide facilities evaluations and updated costs estimates of representative storage and conveyance components. The objectives of the Multiple Intakes Option evaluation are (1) to provide an estimate of the capital cost of constructing this project within the range expected if the project were to be constructed today and (2) to enable CALFED to compare this project against other projects that might be considered as part of a long-term CALFED solution strategy.

The Multiple Intakes Option is a new diversion and conveyance option developed by CALFED and, therefore, limited existing information is available on this project. The estimated capital cost for constructing the Multiple Intakes Option was developed primarily by Bookman-Edmonston Engineering and was based on available information, previous experience, and engineering judgment. The previous studies used to aid the predevelopment of the present cost estimate include the 1993 Department of Water Resources (DWR) *Interim South Delta Program*

*(ISDP) Cost Estimate, Proposed Clifton Court Forebay Northern Intake Structure and the 1995 DWR report Isolated Transfer Facility Cost Estimate.*

A preliminary evaluation of the environmental considerations associated with this project has also been included in this report. Fish, wildlife, plant, and cultural resources that could be affected have been described and potential impacts have been identified. The information for the evaluation of environmental considerations was gathered from existing literature.

## **PROJECT BACKGROUND**

Reclamation of Delta marshlands began in the 1850s, and by the 1930s, nearly all of the Delta had been reclaimed into intensely farmed islands. Ocean salinity intrusion to the interior of the Delta was observed as early as the 1840s and was recognized as a potential problem to water supplies. Since that time, there have been numerous studies of methods to control salinity intrusion and otherwise improve the management of the water resources in the Delta.

The Multiple Intakes Option is a relatively new water conveyance concept which would help improve the management of water resources in and through the Delta. Over the past several years, studies have been completed for similar concepts which would essentially move the water export point from Clifton Court Forebay to another point within the Delta. However, a review of the DWR and the U.S. Bureau of Reclamation (Reclamation) libraries and publications revealed no previous investigations of the Multiple Intakes Option, which would provide three alternative points of diversions within the Delta to convey water to Clifton Court Forebay for export. Detailed below is a brief summarization of the major events that have led to the Multiple Intakes Option concept.

In 1960, California voters approved the Burns-Porter Act to assist in the financing of the State Water Project (SWP). This Act authorized Delta facilities "... for water conservation, water supply in the Delta, transfer of water across the Delta, flood and salinity control, and related

functions.” In the same year, DWR proposed the Delta Water Project to serve as the Delta water facility of the SWP. This plan, however, was met with stiff opposition from Delta water users, boaters, fish and wildlife agencies, and other Delta interests. In 1965, the Interagency Delta Commission (comprised of DWR, California Department of Fish and Game [CDFG], Reclamation, and the U. S. Army Corps of Engineers) recommended the “Peripheral Canal” as an acceptable plan for water transfers across the Delta. The Peripheral Canal would convey water from the Sacramento River at Hood to the State and federal pumping plants in the south Delta while minimizing interference with Delta waterways and releasing freshwater to Delta channels to maintain water quality and mitigate impacts to fish.

While DWR and Reclamation accepted and supported the construction of the Peripheral Canal as a joint-use facility of the SWP and the Central Valley Project (CVP), the facility was never constructed, partly for the following reasons:

- Although Reclamation and the Department of the Interior (Interior) embraced the concept of the facility in 1969, federal funding was never forthcoming.
- There was continuing fear of and controversy over the cost of the facility and of potential harm to the Bay-Delta from improper operation: some water users believed that water could be obtained at a lower cost; other Delta interests feared that guarantees for Delta protection could be changed or ignored during times of shortage.

DWR began reassessing the Peripheral Canal in 1975, resulting in Bulletin 76 (DWR, July 1978), which identified and considered numerous alternative water transfer facilities. In 1980, the State Legislature passed and then Governor Brown signed Senate Bill (SB) 200. This bill authorized the Peripheral Canal and provided specific guarantees to protect the Delta and to meet the water needs of the SWP through the year 2000. SB 200 was subjected to a referendum vote in June 1982, which California voters did not approve.

As part of a continuing effort to better manage the Delta, DWR and Reclamation have conducted several studies over the past decade. In July 1996, DWR and Reclamation jointly released the *Draft Environmental Impact Report/Environmental Impact Statement (EIR/EIS)--Interim South Delta Program (ISDP)*. The ISDP had two objectives: (1) to improve water levels and circulation in south Delta channels for local agricultural diversions and (2) to improve south Delta hydraulic conditions to increase diversions into Clifton Court Forebay to maximize the frequency of the full pumping capacity of Banks Pumping Plant. Various elements of the ISDP have been incorporated into the following evaluation of a Multiple Intakes Option.

The Multiple Intakes Option concept was identified in a March 1997 CALFED technical studies report entitled *Status Reports on Technical Studies for the Storage and Conveyance Refinement Process*. This Delta conveyance concept has recently gained recognition through the CALFED process as a potential part of a long-term comprehensive plan that could restore the ecological health of and improve water management of the Bay-Delta. This evaluation builds on that concept and will provide CALFED with a cost estimate and a written description of the Multiple Intakes Option project that will enable it to be compared to other projects for consideration as part of a long-term CALFED solution strategy.

### FACILITIES DESCRIPTION

This section provides an overview of the major features included in the Multiple Intakes Option. The preliminary layout of the Multiple Intakes Option is based on original work developed by CALFED staff and Bookman-Edmonston Engineering. The Multiple Intakes Option includes three separate intake facilities each with a capacity of 15,000 cubic feet per second (cfs) as well as improvement to CVP and SWP south Delta export facilities. This intake and conveyance system would provide water operation flexibility by allowing diversions to take place at one of the three separate intake locations in the Delta to limit environmental and water quality impacts. The Multiple Intakes Option described in this evaluation is intended to be combined with other Delta improvements to increase the efficiency and capacity of the Delta conveyance system.



PROJECT LOCATION

The general project location of the Multiple Intakes Option is shown in Figure 1. The Multiple Intakes Option would be located in the Delta in San Joaquin and Contra Costa Counties. The proposed facilities would include three new diversion structures and conveyance facilities. These are known as the Northern 15,000 cfs Isolated South Delta Intake (Northern Intake), the Western 15,000 cfs Isolated South Delta Intake (Western Intake), and the Eastern 15,000 cfs Isolated South Delta Intake (Eastern Intake). Figure 2 provides a detailed location map of these three components and the CVP and SWP improvements which make up the Multiple Intakes Option. This map is complete with locations of all the relevant facilities, including gated intake structures, fish screens, pumping plants, isolated conveyance channels, and setback levee channels.

The Northern Intake would begin on the north side of Lower Roberts Island along the San Joaquin River and would divert water into an isolated conveyance channel which would continue south to Highway 4 where it would turn southwest and parallel Highway 4 to Middle River. The channel would continue southwest on Union Island through Coney Island for approximately 14 miles to Clifton Court Forebay.

The Western Intake would begin at the northeast corner of Palm Tract on Rock Slough. Setback levees would create an isolated channel that would convey water south across Palm Tract, Orwood Tract, Byron Tract, and Victoria Island for approximately 8 miles to Clifton Court Forebay.

The Eastern Intake would begin at Upper Roberts Island and divert San Joaquin River water into an isolated channel which would continue west across Upper Roberts Island and Union Island for approximately 14 miles before reaching Clifton Court Forebay.

**PROJECT DESCRIPTION**

The Multiple Intakes Option concept consists of three separate intake and conveyance facilities hydraulically isolated from existing Delta channels to convey Delta water to Clifton Court Forebay. As proposed, the Multiple Intakes Option would help alleviate fish impacts and water quality concerns for Delta exports by providing three alternatives for conveying water to Clifton Court Forebay. As mentioned earlier, the Multiple Intakes Option would also include CVP, SWP, and other Delta channel improvements to form multiple and flexible conveyance systems to move water through the Delta.

**PRINCIPAL FACILITIES**

The section provides an overview of the major facilities of the Multiple Intakes Option. This includes the three intake and isolated conveyance facilities as well as proposed CVP and SWP improvements. Generally, the principal facilities for each of the three intakes include a gated intake, an earthlined isolated conveyance channel, under river siphon crossings, and associated works. Table 1 provides a summary of the physical characteristics of each of the major features associated with the Multiple Intakes Option.

**Northern Intake**

In general, the Northern Intake would include a 14-mile-long earthlined isolated conveyance channel complete with an intake structure, three under river siphon crossings, and associated works. The Northern Intake would require construction of new facilities on three Delta Islands, including Lower Roberts Island, Union Island, and Coney Island. Water would be diverted from the San Joaquin River through a low-lift pumping plant to Lower Roberts Island and conveyed southwest through Union Island and Coney Island to Clifton Court Forebay. A concrete transition would be constructed between the intake structure and the pumping plant. The

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Northern Intake would have a 2,000-foot-wide alignment for its entire length. This alignment would require construction of nine bridges and crossings.

The main conveyance channel would consist of an earthlined, open channel located in the center of the alignment. As shown in Figure 3, the typical cross section of the isolated facility would generally consist of a trapezoidal section with side slopes of 3:1. Back slopes would be 2:1, and special treatment would be required in areas where the peat soil may pose a threat to stability. Located on either side of the channel would be a 20-foot-wide operations and maintenance (O&M) road. The 15,000 cfs channel would have a top width of 350 feet, a bottom width of 140 feet, and a depth of 28 feet from the normal operating water surface elevation. The capacity of channel and all the related facilities would be 15,000 cfs. Detailed below are more complete descriptions of the facilities on each of the islands that comprise the Northern Intake component configuration.

### *Lower Roberts Island*

The reaches of the Northern Intake would consist of a gated intake located on the north side of the Lower Roberts Island on the San Joaquin River. The intake facility would consist of five 20' x 20' Tainter Gates with a capacity of 15,000 cfs. For the Northern Intake, a low-lift pumping plant is required to provide sufficient hydraulic head for gravity flow to Clifton Court Forebay. The 15,000 cfs pumping plant would consist of 11 pumping units, including one standby unit, and would have a total horsepower of 25,080 and a total dynamic head of 10 feet. From the intake and pumping plant, water would enter the earthlined open channel would continue south for about five miles to Highway 4. At this location the channel would continue southwest, parallel to Highway 4, to Middle River where it would be siphoned beneath Middle River to Union Island. This siphon would consist of six 30' x 30' concrete boxes to convey 15,000 cfs 600 feet from Lower Roberts Island to Union Island.

*Union Island*

Water entering Union Island from Lower Roberts Island would enter the earthlined, open channel and would continue southwest for about 20,000 feet adjacent to the south bank of Victoria Canal/North Canal. At the west end of Union Island, the channel would then be siphoned beneath Old River to Coney Island. This siphon would consist of six 30' x 30' concrete boxes which would convey the 15,000 cfs 700 feet from Union Island to Coney Island.

*Coney Island*

Water entering Coney Island from Union Island would enter the earthlined open channel and would continue southwest for about 3,500 feet before being siphoned beneath the West Canal into Clifton Court Forebay. This siphon would consist of six 30' x 30' concrete boxes to convey 15,000 cfs 400 feet from Coney Island to Clifton Court Forebay. Also, there would be a control gate in Clifton Court Forebay to regulate the flows from the Northern Intake Facility.

**Western Intake**

The Western Intake would include an 8-mile-long, isolated setback levee channel with an intake structure, four under-river siphon crossings and associated works to convey 15,000 cfs from the northeast corner of Palm Tract at the confluence of the Old River and Rock Slough to Clifton Court Forebay. Specifically, the Western Intake would require construction of new facilities on four Delta Islands, including Palm Tract, Orwood Tract, Byron Tract, and Victoria Island. The Western Intake conveyance alignment would be approximately 1,000 feet wide and would be separated from the existing Delta channels utilizing a new setback levee and existing levees. The new setback levee would be located about 500 feet to the west of the existing Old River channel levees. Figure 4 shows a typical cross-section of the Western Intake setback levee channel.

***Palm Tract***

The heading of the Western Intake would consist of a gated intake facility on the northeast corner of Palm Tract at the confluence of Old River and Rock Slough. The intake facility would consist of five 20' x 50' Tainter Gates with a capacity of 15,000 cfs. The water would enter the intake facility and flow by gravity through the isolated setback levee channel, which would be created by constructing a new setback levee 500 feet to the west of Old River. The existing levee protecting Palm Tract would separate Old River from the isolated channel and would become the east bank of the isolated channel. A concrete section would be constructed to provide a transition between the intake facility and the earthlined channel. Depending on the meanders in the Old River adjacent to Palm Tract, the isolated channel would be approximately 500 feet wide. A siphon at the southern end of Palm Tract would cross beneath an unnamed slough, Mokelumne Aqueduct, and railroad tracks to Orwood Tract. The siphon structure would consist of six 30' x 30' concrete boxes to convey 15,000 cfs capacity 13,000 feet from Palm Tract to Orwood Tract.

***Orwood Tract***

Water siphoned from Palm Tract would enter the setback levee channel and continue south for about 9,000 feet before being siphoned beneath Indian Slough to Byron Tract. The setback levee channel would be created by the construction of a setback levee roughly parallel with Old River, set back about 500 feet to the west. The west side of the Old River levee would then become the east bank of the isolated conveyance channel. The siphon structure would consist of six 30' x 30' concrete boxes to convey 15,000 cfs 700 feet from Orwood Tract to Byron Tract.

***Byron Tract***

Water entering Byron Tract from Orwood Tract would enter the setback levee channel and continue south on Byron Tract to Highway 4. The channel would be created by constructing a setback levee parallel with Old River, set back approximately 500 feet to the west. The west side

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of the Old River levee would then become the east bank of the isolated conveyance channel. A siphon located at Highway 4 would convey water beneath Old River to the southern half of Victoria Island. This siphon structure would consist of six 30' x 30' concrete boxes to convey 15,000 cfs 600 feet from Byron Tract to Victoria Island, which lies east of Old River and just north of Clifton Court Forebay.

### *Victoria Island*

Water entering Victoria Island from Byron Island would enter the setback levee channel and would continue south for about 13,500 feet. The isolated channel would be created by the construction of a setback levee parallel to Old River, set back about 500 feet to the east. The west side of the Old River levee would become the east bank of the isolated conveyance channel. At the southern end of Victoria Island a siphon would convey water beneath Old River to Clifton Court Forebay. This siphon would consist of six 30' x 30' concrete boxes to convey 15,000 cfs 1,300 feet from Victoria Island to Clifton Court Forebay.

### **Eastern Intake**

In general, the Eastern Intake would include a 14-mile earthlined isolated conveyance channel complete with an intake structure, two under-river siphon crossings, and associated works. The Eastern Intake would require construction of new facilities on two Delta islands, Upper Roberts Island and Union Island. Water would be diverted from the San Joaquin River through a low-lift pumping plant to Upper Roberts Island and conveyed west through Union Island to Clifton Court Forebay. A concrete transition would be constructed between the intake structure and the pumping plant. The Eastern Intake would have a 2,000-foot-wide alignment for its entire length. This alignment would require the construction of nine bridges and crossings.

As shown in Figure 5, the typical cross section of the isolated conveyance facility would generally consist of a trapezoidal section with side slopes of 3:1. Back slopes would be 2:1, and

special treatment would be required in areas where the peat soil may pose a threat to stability. The Eastern Intake would have an alignment 2,000 feet wide for the entire length. The main conveyance channel would consist of an open channel located in the center of the alignment. Located on either side of the channel would be a 20-foot-wide O&M road. The 15,000 cfs channel would generally have a top width of 350 feet, a bottom width of 140 feet, and a depth of 28 feet from the normal operating water surface elevation. The capacity of channel and all the related facilities is 15,000 cfs. The Eastern Intake would require the construction of 10 bridges. Detailed below are more complete descriptions of the facilities on each of the islands that comprise the Eastern Intake component configuration.

#### *Upper Roberts Island*

The intake for the Eastern Intake would consist of a gated intake facility located on the east side of the Upper Roberts Island on the San Joaquin River. This intake facility would consist of five 20' x 20' Tainter Gates with a capacity of 15,000 cfs. For the Eastern Intake, a low-lift pumping plant is required to provide sufficient hydraulic head for gravity flow to Clifton Court Forebay. The 15,000 cfs pumping plant would consist of eleven 1,500 cfs units, including one standby, and would have a total horsepower of 25,080 and a total dynamic head of 10 feet. From the intake and pumping plant water would enter the earthlined, open channel and would continue west for about four miles to Middle River. At this location the channel would siphon beneath Middle River to Union Island. This siphon would consist of six 30' x 30' concrete boxes which would convey 15,000 cfs 200 feet from Roberts Island to Union Island.

#### *Union Island*

Water entering Union Island from Upper Roberts Island would continue southwest through an earthlined channel towards the Grant Line Canal and Fabian and Bell Canals. The alignment then turns west and parallels the canals for about nine miles to the canals confluence with Old River. At this location a siphon would convey water beneath Old River to Byron Tract where the

open channel continues northwest for one-third of a mile before reaching Clifton Court Forebay. This siphon would consist of six 30' x 30' concrete boxes to convey 15,000 cfs 600 feet from Union Island to Clifton Court Forebay.

### **CVP-SWP Improvements**

Modifications at Clifton Court Forebay would include a new gated intake structure at the north end of the forebay, directly across from the setback channel on Victoria Island. This new intake would enable more rapid filling of Clifton Court Forebay from flows conveyed through the setback channel. The Skinner Delta Fish Protective Facility, which screens diversions for the SWP's Banks Pumping Plant, would be upgraded with state-of-the-art fish screens. The new screens would be of the Folded-V type and would be designed under the guidance of the CDFG. Modifications to the SWP and CVP Delta pumping facilities would increase the operational flexibility of diverting water from the Delta and reducing the impacts associated with current diversions.

An interconnection between Clifton Court Forebay and lower portion of the Delta-Mendota Canal would also be constructed on the south side of the forebay. This interconnection would allow water stored in the forebay to be diverted to the CVP's Tracy Pumping Plant for pumping and delivery to the Delta-Mendota Canal. The interconnection would be gated to maximize the operational flexibility of the system. An additional gate would be constructed on the Delta-Mendota Canal just downstream of the interconnection. The gate on the Delta-Mendota Canal would enable flows to be released into the Delta-Mendota Canal from Clifton Court Forebay during low tide conditions. The existing fish screens associated with the Tracy Pumping Plant would be upgraded to state-of-the-art screens similar to those that would be installed at the Skinner facility.



## COST ESTIMATE

The Multiple Intakes Option is a new project that has not been previously studied; thus, there is no specific previous information describing or estimating the cost of this project. There are, however, some studies with similar components from which comparative costs can be derived. The cost estimate for the Multiple Intakes Option was developed primarily by Bookman-Edmonston Engineering and was based on available information, previous experience, and engineering judgment. These previous studies include the 1993 DWR, *ISDP Cost Estimate: Proposed Clifton Court Forebay Northern Intake Structure* and the 1995 DWR report *Isolated Transfer Facility Cost Estimate*.

## COST ESTIMATE METHODOLOGY

### General

The cost estimates for the Multiple Intakes Option were determined by applying current unit costs to the quantities developed by Bookman-Edmonston Engineering. Some of the costs used to update this cost estimate were determined by escalating the unit cost to October 1996 dollars using Reclamation's Construction Cost Trends (CCT) indices. Additional unit costs were developed by Bookman-Edmonston Engineering based on engineering and construction experience. The cost estimate does not include the cost of environmental documentation, environmental mitigation, operation and maintenance, power, and interest during construction.

Table 2 provides a detailed breakdown of the estimated costs of the Multiple Intakes Option. Cost items identified in previous cost estimates have been provided, along with the unit cost of the items or an indication that the estimated cost has been developed through a lump sum approach. The tables also include the Reclamation CCT index for the month and year in which the estimated cost was developed and for October 1996. These Reclamation cost indices are used to factor the previous cost estimate to October 1996 dollars. In some instances, only a unit

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cost has been provided, with no cost indices. In these cases, the unit cost has been taken from other sources. The far right-hand column of Table 2 provides the cost reference for each cost item.

### **Pumping Plants**

The cost estimate for the Pumping Plants associated with the Multiple Intakes Option has been based on the cost and quantities from the September 1995 DWR Report, *Isolated Transfer Facility Cost Estimate*. These costs were originally priced in July 1995 dollars and have been updated to October 1996 dollars using the CCT indices described above.

### **Right-of-Way Costs**

Right-of-way costs of \$3,000 per acre were used based on land use costs developed by Reclamation's, Land Resources Branch (Personal Communication, February 1997). The right-of-way necessary for the development of the Multiple Intakes Option would require 8,110 acres. In addition, the Western Intake component would require relocation of irrigation diversions and drainage pumps on Palm Tract, Orwood Tract, Byron Tract, and Victoria Island that would involve an additional 8,400 acres at an estimated cost of \$1,000 per acre. Similarly, the Eastern Intake component would involve the relocation of irrigation diversions and drainage pumps involving 8,350 acres on Union Island at an estimated cost of \$1,000 per acre.

### **Contingencies and Other Costs**

All contingencies and engineering, construction management, and administrative factors were determined by engineering judgement based on similar level of cost estimation. Contingencies were chosen to be 20 percent, and engineering, construction management, and administration were chosen to be 35 percent. A cost range was developed for the project by subtracting

10 percent from the estimated capital cost for the low end cost and adding 25 percent to the estimated capital cost for the high end.

### **PRELIMINARY COST FINDINGS**

Costs of the Multiple Intakes Option and supporting facilities have been developed to an October 1996 basis as described above. Table 3 summarizes estimated costs of the major items associated with the Multiple Intakes Option.

The total estimated capital cost of the Multiple Intakes Option is estimated to be about \$1,867 million with a resulting calculated cost range between \$1,680 and \$2,334 million.

### **ENVIRONMENTAL CONSIDERATIONS**

*[NOTE: The environmental considerations section needs to be reevaluated by DWR to ensure consistency with the information presented in the previous section.]*

This portion of the report provides a summary of environmental consideration's related to the Multiple Intakes Option. Fish, wildlife, plant, and cultural resources that could be affected by the proposal are described and the extent of the impacts is identified. The information presented in this section was gathered from existing literature, with limited original research. No field work was conducted for this analysis.

### **WILDLIFE**

The Multiple Intakes Option would impact approximately 6,000 acres of agricultural lands and terrestrial wildlife habitat. Almost all of these lands are presently in agricultural use.

### **Fish, Amphibians, Reptiles, and Invertebrates**

The Multiple Intakes Option could affect several waterways which support both anadromous and resident game and non-game fish. Depending on outflow regimes and water year hydrology, the Delta supports several types of habitats including estuary, freshwater, and marine water environments. In all, the Delta's various water environments support about 90 species of fish. Fish dependant on the Delta as a migration corridor, nursery, or permanent residents include striped bass, chinook salmon, steelhead trout, American shad, sturgeon, catfish, largemouth bass, winter-run chinook salmon, Delta smelt, Sacramento splittail and numerous other marine and freshwater species.

California tiger salamander is found in the Delta. This species requires quiet, still water for breeding. The major waterways in the area are deep, swift, and subject to frequent inundation to provide suitable habitat for this species. Many of the irrigation ditches in the area are kept clear of aquatic vegetation, while the surrounding lands are intensively cultivated, further reducing suitable habitat for tiger salamanders.

### **General Wildlife**

Lands within the areas of the proposed project support a highly diverse wildlife. Important groups of wildlife dependant on the Delta are waterfowl and other migratory birds, game birds such as pheasant and quail, furbearers, and numerous nongame birds and mammals. The Delta is particularly important to waterfowl migrating via the Pacific Flyway. The principal attraction for waterfowl is winter flooded agricultural fields, mainly cereal crops, which provide food and extensive seasonal wetlands. Small mammals find suitable habitat in the Delta and upland areas. Vegetated levees, remanent of riparian forest, and undeveloped islands provide habitat for numerous small mammals. Small mammal species include muskrat, mink, river otter, beaver, raccoon, gray fox, and skunks. A variety of non-game wildlife such as songbirds, hawks, owl, reptiles, and amphibians can also be found in the area.

## Sensitive and Listed Fish and Wildlife Species

According to the CDFG's National Diversity Database, listed wildlife species that have been recorded in or around the area that would be directly affected by the proposed project include California red-legged frog (federal threatened), Swainson's hawk (State threatened), California black rail (State threatened), and San Joaquin kit fox (federal endangered, State threatened).

Other unrecorded listed species that could potentially occur in the area include American peregrine falcon (federal endangered), Aleutian Canada goose (FT), bald eagle (FT, SE), winter-run chinook salmon (FE), Delta smelt (FT), and Delta green ground beetle (FT).

Wildlife species that are either candidates for State or federal listing or considered "species of special concern" by the CDFG that have been known to occur in the area affected by the proposed project include California tiger salamander (federal candidate, species of special concern), white-tailed kite, burrowing owl (species of special concern), San Joaquin pocket mouse (species of special concern), and western pond turtle.

Limited sporadic use of the project area may also occur for wintering greater sandhill cranes. This species (State-listed threatened) is a common winter migrant to the eastern Sacramento Valley. While the crane does not nest in the project area it could use the open grasslands for foraging.

Bald eagle, peregrine falcon, yellow-billed cuckoo, and Aleutian Canada goose have been observed in the Delta, but none are confined exclusively to the area.

## VEGETATION

The Multiple Intakes Option would affect approximately 6,000 acres of agricultural and disturbed lands. Most of these lands are presently used for agriculture.

### **Sensitive and Listed Plant Species**

A federal candidate, State listed Endangered plant, Mason's lilaeopsis, has been known to occur in or around the area of the proposed project. Delta button-celery (federal candidate, State endangered) could also be affected by this alternative.

Candidate plant species for federal listing that may occur in the area include Suisun marsh aster, caper-fruited tropidocarpum, San Joaquin saltbush, ferris's milk vetch, Delta tule pea, and recurved larkspur.

Additional plants listed by the California Native Plant Society as being rare, threatened or endangered in California and elsewhere, could also be affected by the proposed Multiple Intakes Option. These plants include big tarweed, Wright's trichocoronis, marsh skullcap, California hibiscus, heartscale, Delta mudwort, and bristly sedge.

Special Status Habitats that may be found along or near the area of the proposed alternative include: Valley Sink Scrub; Northern Claypan Vernal Pool (see Wetlands); Alkali Meadow; Coastal and Valley Freshwater Marsh (see Wetlands); and Great Valley Oak Riparian Forest.

### **Wetlands**

From information gathered from the USFWS's National Wetland Inventory map, the proposed Multiple Intakes Option would have impacts at the three intake areas.

The western intake would impact approximately nine miles of farmed wetlands, over two miles of scrub-shrub seasonal tidal wetlands, seven acres of scrub-shrub seasonally flooded wetlands (shallow marsh), and 29 acres scrub-shrub/emergent semipermanent saturated wetlands (deep marsh).

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The northern intake would impact approximately 18 miles of farmed wetlands, over two miles of scrub-shrub seasonal tidal wetlands, ten acres of scrub-shrub seasonal tidal wetlands, three miles of aquatic bed intermittently exposed, 29 acres of scrub-shrub/emergent semipermanently saturated wetlands (deep marsh), 40 acres of emergent saturated semipermanent wetlands (deep marsh), one mile scrub-shrub seasonally flooded wetlands (shallow marsh), and seven miles of scrub-shrub seasonally flooded wetlands (shallow marsh). This intake would cross Middle River and the Mokelumne Aqueduct.

The eastern intake would impact approximately six miles of farmed wetlands, six miles of forested/scrub-shrub temporary tidal wetlands, one mile of scrub-shrub seasonal tidal wetlands, and four miles of scrub-shrub/emergent seasonal tidal wetlands. This intake would cross Middle River.

Three special status wetland habitats, Northern Claypan Vernal Pool, Alkali Meadow, and Coastal and Valley Freshwater Marsh, could be affected by the proposed Multiple Intakes Option.

### **CULTURAL RESOURCES**

Archaeological sites throughout the Delta province may be over represented. Historic activities connected with channel dredging, levee construction and maintenance, residential development, and agriculture have obscured, buried, and destroyed many sites since the first half of the 20th century, when most were first found. Additionally, some may now also be buried under alluvium.

Prehistoric settlements in the delta were situated on low rises above flood level, mounds on low knolls, natural levees, and on higher ground along the banks of streams and rivers. Reclamation and farming activities have leveled most of these areas of higher relief. Field inspection will be necessary to verify the existence and condition of these sites for a more accurate assessment.

Historic period sites and features in the Delta province are generally under represented. The surveys responsible for identifying most of the archaeological sites were performed by the University of California, Berkeley, during the time when there was little concern for historic period resources. Almost all of them have been recorded since the 1970s.

In addition to farmsteads, ranches, and townsites, there are resources noted on the quadrangle maps that would require evaluation. These resources include levees, pumphouses, pumping stations, windmills, railroad grades, roads and bridges, pilings, piers, landings, and gas wells.

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MULTIPLE INTAKES OPTION

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**Table 1**  
**SUMMARY OF PHYSICAL CHARACTERISTICS**  
**MULTIPLE INTAKES OPTION**

	Northern Intakes	Western Intakes	Eastern Intakes
<b>Intake Facilities</b>			
Tainter Gates (quantity)	5	5	5
Tainter Gates (size)	20'x50'	20'x50'	20'x50'
<b>Pumping Plant</b>			
Capacity (cfs)	5,000	--	5,000
11 Pumps (1 standby) (cfs)	1,500	--	1,500
Total Dynamic Head (feet)\	10	--	10
Total Plant Horsepower (HP)	25,080	--	25,080
<b>Earth Channel</b>			
Length (miles)	14	8	14
Top Width (feet)	350	500	350
Bottom Width (feet)	140	350-380	140
Depth (feet)	28	15	28
Side Slopes	3:1	3:1	3:1
Embankment (cubic yards)	10,712,000	N/A	12,106,000
Compacted Embankment Volume (cubic yards)	14,871,000	N/A	2,648,000
Common Embankment (cubic yards)	6,021,000		1,334,000
Right-of-Way (acres)	3,400	1,358	3,352
<b>Siphons</b>			
Typical Number and Size	six 30'x30'	six 30'x30'	six 30'x30'
<b>Northern Intake</b>			
Old River Siphon (length in feet)	600	--	--
Middle River Siphon (length in feet)	700	--	--
West Canal Siphon (length in feet)	400	--	--
<b>Western Intake</b>			
Mokelumne River Aqueduct and RR Siphon (length in feet)	--	1,300	--
Indian Slough Siphon (length in feet)	--	700	--
Old River and Highway 4 Bridge Siphon (length in feet)	--	600	--
Siphon Under Old River into Clifton Court Forebay (length in feet)	--	1,300	--
<b>Eastern Intake</b>			
Middle River Siphon (length in feet)	--	--	200
Old River Siphon (length in feet)	--	--	600
<b>CVP-SWP Improvements</b>			
<b>New Clifton Court Intake from Victoria Island Setback Channel</b>			
Capacity (cfs)			10,300
Siphon Length (feet)			2,800
Number of Radial Gates			2
<b>New Interconnection Between Clifton Court Forebay and Delta-Mendota Canal</b>			
Capacity (cfs)			10,300
Number of Radial Gates			2
<b>New Radial Gate Control Structure on Delta-Mendota Canal</b>			
Capacity (cfs)			10,300
Number of Radial Gates			2
<b>Upgraded Fish Screens at Skinner Delta Fish Protection Facility</b>			
Screen type			Folded-V
Capacity (cfs)			10,300
<b>Upgraded Fish Screens at the Tracy Pumping Plant</b>			
Screen type			Folded-V
Capacity (cfs)			10,300

**Table 2**  
**ESTIMATED CAPITAL COSTS**  
**MULTIPLE INTAKES OPTION**

DESCRIPTION	QUANTITY	UNIT*	USBR INDEX APR. 91	USBR INDEX OCT. 96	UNIT COST APR. 91	UNIT COST OCT. 96	TOTAL COST OCT. 96	COST REFERENCE
<b>NORTHERN 15,000 CFS ISOLATED SOUTH DELTA INTAKE</b>								
<b>I. INTAKE FACILITIES</b>								
20'x50' Tainter Gates	5	EACH				\$510,000	\$2,550,000	1
Concrete	8,000	CY				\$600.00	\$4,800,000	1
Dewatering	JOB	LS				\$150,000.00	\$150,000	1
Electrical Works	JOB	LS				\$500,000.00	\$500,000	1
Miscellaneous Cost @ 10%							\$800,000	
<b>SUBTOTAL INTAKE FACILITIES</b>							\$8,800,000	
<b>II. PUMPING PLANT</b>								
Q= 15,000 cfs, TDH = 10', 11 ea. 2,280 HP unit (1 Stand-by)								
Pumps and Prime movers	JOB	LS				\$35,864,000.00	\$35,864,000	2
Structures and Improvements	JOB	LS				\$19,544,000.00	\$19,544,000	2
Electrical Equipment	JOB	LS				\$3,698,000.00	\$3,698,000	2
<b>SUBTOTAL PUMPING PLANT</b>							\$59,106,000	
<b>III. EARTH CANAL</b>								
Embankment	10,712,000	CY				\$2.00	\$21,424,000	1
Compacted Embankment	14,871,000	CY				\$0.80	\$11,897,000	1
Common Embankment	6,021,000	CY				\$0.50	\$3,011,000	1
Borrow	17,616,000	CY				\$5.00	\$88,080,000	1
Fencing	148,000	LF				\$5.00	\$740,000	
<b>SUBTOTAL EARTH CANAL</b>							\$125,152,000	
<b>IV. MIDDLE RIVER SIPHON</b>								
6-30'x30' Concrete Box Including Rebar and Earthworks	86,800	CY				\$600.00	\$52,080,000	1
Transitions Concrete	7,000	CY				\$600.00	\$4,200,000	1
Riprap	20,000	CY				\$50.00	\$1,000,000	1
Dewatering	JOB	LS				\$1,200,000.00	\$1,200,000	1
Miscellaneous @ 5%							\$2,924,000	
<b>SUBTOTAL MIDDLE RIVER SIPHON</b>							\$61,404,000	
<b>V. OLD RIVER SIPHON</b>								
6- 30'x30' Concrete Box Including Rebar and Earthworks	74,400	CY				\$600.00	\$44,640,000	1
Transitions Concrete	7,000	CY				\$600.00	\$4,200,000	1
Riprap	20,000	CY				\$50.00	\$1,000,000	1
Dewatering	JOB	LS				\$1,200,000.00	\$1,200,000	1
Miscellaneous @ 5%							\$2,552,000	
<b>SUBTOTAL OLD RIVER SIPHON</b>							\$53,592,000	
<b>VI. WEST CANAL SIPHON</b>								
6-30'x30' Concrete Box Including Rebar and Earthworks	49,600	CY				\$600	\$29,760,000	1

**Table 2**  
**ESTIMATED CAPITAL COSTS**  
**MULTIPLE INTAKES OPTION**

DESCRIPTION	QUANTITY	UNIT*	USBR INDEX APR. 91	USBR INDEX OCT. 96	UNIT COST APR. 91	UNIT COST OCT. 96	TOTAL COST OCT. 96	COST REFERENCE
Transitions Concrete	7,000	CY				\$600.00	\$4,200,000	1
Riprap	20,000	CY				\$50.00	\$1,000,000	1
Dewatering	JOB	LS				\$1,200,000.00	\$1,200,000	1
Miscellaneous @ 5%							\$1,808,000	
SUBTOTAL WEST CANAL SIPHON							\$37,968,000	
<b>VII. COUNTY ROAD BRIDGES</b>								
One Bridge	16,800	SF				\$100.00	\$1,680,000	1
SUBTOTAL COUNTY ROAD BRIDGES							\$1,680,000	
<b>VIII. FARM AND PRIVATE ROAD BRIDGES</b>								
8 Bridges @ 12,000 sq. ft.	96,000	SF				\$100.00	\$9,600,000	1
SUBTOTAL FARM AND PRIVATE ROAD BRIDGES							\$9,600,000	
<b>IX. RAILROAD BRIDGE</b>								
A.T. & S.F. R.R. Bridge	JOB	LS				\$2,450,000.00	\$2,450,000	2
SUBTOTAL RAILROAD BRIDGE							\$2,450,000	
<b>X. LAND COST</b>	3,400	AC				\$3,000.00	\$10,200,000	1
<b>SUBTOTAL</b>							\$369,952,000	
<b>WESTERN 15,000 CFS ISOLATED SOUTH DELTA INTAKE</b>								
<b>I. INTAKE FACILITIES</b>								
20'x50' Tainter Gates	5	EACH				\$510,000	\$2,550,000	1
Concrete	8,000	CY				\$600.00	\$4,800,000	1
Dewatering	JOB	LS				\$150,000.00	\$150,000	1
Electrical Works	JOB	LS				\$500,000.00	\$500,000	1
Miscellaneous Cost @ 10%							\$800,000	
SUBTOTAL INTAKE FACILITIES							\$8,800,000	
<b>II. STRENGTHENING OF EXISTING LEVEES</b>								
Strengthening of West Levee of Old River North of Hwy. 4 and East Levee of Old River South of Hwy. 4 with Riprap, Bedding, and Geotextile	56,800	LF				\$319.32	\$18,137,000	1
SUBTOTAL STRENGTHENING OF EXISTING LEVEES							\$18,137,000	
<b>III. CONSTRUCT NEW SETBACK LEVEES</b>								
Construct New Setback Levees for Conveyance Channel, with Riprap, Bedding, and Geotextile on Channel Side of Slope.	45,000	LF				\$1,433.30	\$64,499,000	1
Fencing	45,000	LF				\$5.00	\$225,000	
SUBTOTAL CONSTRUCT NEW SETBACK CHANNEL							\$64,724,000	

**Table 2**  
**ESTIMATED CAPITAL COSTS**  
**MULTIPLE INTAKES OPTION**

DESCRIPTION	QUANTITY	UNIT*	USBR INDEX APR. 91	USBR INDEX OCT. 96	UNIT COST APR. 91	UNIT COST OCT. 96	TOTAL COST OCT. 96	COST REFERENCE
<b>IV. MOKELUMNE RIVER AQUEDUCT AND R.R. SIPHON</b>								
6-30'x30' Concrete Box	161,200	CY				\$600.00	\$96,720,000	1
Riprap	25,000	CY				\$50.00	\$1,250,000	1
Dewatering	JOB	LS				\$1,500,000.00	\$1,500,000	1
Railroad Detour	JOB	LS				\$500,000.00	\$500,000	1
Miscellaneous @ 5%							\$4,999,000	
<b>SUBTOTAL MOKELUMNE RIVER AQUEDUCT AND R.R. SIPHON</b>							<b>\$104,969,000</b>	
<b>V. INDIAN SLOUGH SIPHON</b>								
6- 30'x30' Concrete Box	86,800	CY				\$600.00	\$52,080,000	1
Riprap	25,000	CY				\$50.00	\$1,250,000	1
Dewatering	JOB	LS				\$200,000.00	\$200,000	
Miscellaneous @ 5%							\$2,677,000	
<b>SUBTOTAL INDIAN SLOUGH SIPHON</b>							<b>\$56,207,000</b>	
<b>VI. OLD RIVER AND HWY. 4 BRIDGE SIPHON</b>								
6- 30'x30' Concrete Box	74,400	CY				\$600	\$44,640,000	1
Riprap	25,000	CY				\$50.00	\$1,250,000	1
Dewatering	JOB	LS				\$500,000	\$500,000	1
Hwy. 4 Bridge	84,000	SF				\$100	\$8,400,000	1
Miscellaneous @ 5%							\$2,740,000	
<b>SUBTOTAL OLD RIVER AND HWY. 4 BRIDGE SIPHON</b>							<b>\$57,530,000</b>	
<b>VII. OLD RIVER SIPHON INTO CLIFTON COURT FOREBAY</b>								
6- 30'x30' Concrete Box	161,200	CY				\$600	\$96,720,000	1
Transition Concrete (Forebay)	4,000	CY				\$600	\$2,400,000	1
Riprap	25,000	CY				\$50.00	\$1,250,000	1
Dewatering and Coffor Dam	JOB	LS				\$1,000,000	\$1,000,000	1
Miscellaneous @ 5%							\$5,069,000	
<b>SUBTOTAL OF OLD RIVER SIPHON</b>							<b>\$106,439,000</b>	
<b>VIII. RELOCATION OF IRRIGATION DIVERSIONS AND DRAINAGE PUMPS</b>								
Palm Track	2,000	AC				\$1,000	\$2,000,000	1
Orwood Track	2,000	AC				\$1,000	\$2,000,000	1
Byron Track	2,000	AC				\$1,000	\$2,000,000	1
Victoria Island	2,400	AC				\$1,000	\$2,400,000	1
Miscellaneous @ 10%							\$840,000	
<b>SUBTOTAL RELOCATION FO IRRIGATION DIVERSIONS AND DRAINAGE PUMPS</b>							<b>\$9,240,000</b>	
<b>IX. LAND COST</b>								
Palm Track	505	AC				\$3,000	\$1,515,000	1
Orwood Track	264	AC				\$3,000	\$792,000	1

**Table 2**  
**ESTIMATED CAPITAL COSTS**  
**MULTIPLE INTAKES OPTION**

DESCRIPTION	QUANTITY	UNIT*	USBR INDEX APR. 91	USBR INDEX OCT. 96	UNIT COST APR. 91	UNIT COST OCT. 96	TOTAL COST OCT. 96	COST REFERENCE
Byron Track	280	AC				\$3,000	\$840,000	1
Victoria Island	309	AC				\$3,000	\$927,000	1
SUBTOTAL RAILROAD BRIDGE							\$4,074,000	
SUBTOTAL							\$430,120,000	
EASTERN 15,000 CFS ISOLATED SOUTH DELTA INTAKE								
I. INTAKE FACILITIES								
20'x50' Tainter Gates	5	EACH				\$510,000	\$2,550,000	1
Concrete	8,000	CY				\$600.00	\$4,800,000	1
Dewatering	JOB	LS				\$150,000.00	\$150,000	1
Electrical Works	JOB	LS				\$500,000.00	\$500,000	1
Miscellaneous Cost @10%							\$800,000	
SUBTOTAL INTAKE FACILITIES							\$8,800,000	
II. PUMPING PLANT								
Q= 15,000 cfs, TDH = 10', 11 ea. 2,280 HP unit (1 Stand-by)								
Pumps and Prime movers	JOB	LS				\$35,864,000.00	\$35,864,000	2
Structures and Improvements	JOB	LS				\$19,544,000.00	\$19,544,000	2
Electrical Equipment	JOB	LS				\$3,698,000.00	\$3,698,000	2
SUBTOTAL PUMPING PLANT							\$59,106,000	
III. EARTH CANAL								
Embankment	12,106,000	CY				\$2.00	\$24,212,000	1
Compacted Embankment	2,648,000	CY				\$0.80	\$2,118,000	1
Common Embankment	1,334,000	CY				\$0.50	\$667,000	1
Strengthening of Existing Levee - North Levee of Grant Line Canal	40,000	LF				\$319.32	\$12,773,000	1
Fencing	146,000	LF				\$5.00	\$730,000	1
SUBTOTAL EARTH CANAL							\$40,500,000	
IV. MIDDLE RIVER SIPHON								
6-30'x30' Concrete Box Including Rebar and Earthworks	24,800	CY				\$600.00	\$14,880,000	1
Transitions Concrete	7,000	CY				\$600.00	\$4,200,000	1
Riprap	20,000	CY				\$50.00	\$1,000,000	1
Dewatering	JOB	LS				\$1,200,000.00	\$1,200,000	1
Miscellaneous @ 5%							\$1,064,000	
SUBTOTAL MIDDLE RIVER SIPHON							\$22,344,000	
V. OLD RIVER SIPHON								
6- 30'x30' Concrete Box Including Rebar and Earthworks	74,400	CY				\$600.00	\$44,640,000	1
Transitions Concrete	7,000	CY				\$600.00	\$4,200,000	1
Riprap	20,000	CY				\$50.00	\$1,000,000	1
Dewatering	JOB	LS				\$1,200,000.00	\$1,200,000	1

**Table 2**  
**ESTIMATED CAPITAL COSTS**  
**MULTIPLE INTAKES OPTION**

DESCRIPTION	QUANTITY	UNIT*	USBR INDEX APR. 91	USBR INDEX OCT. 96	UNIT COST APR. 91	UNIT COST OCT. 96	TOTAL COST OCT. 96	COST REFERENCE
Miscellaneous @ 5%							\$2,552,000	
SUBTOTAL OLD RIVER SIPHON							\$53,592,000	
<b>VI. FARM AND PRIVATE ROAD BRIDGES</b>								
8 Bridges @ 12,000 sq. ft.	96,000	SF				\$100.00	\$9,600,000	1
SUBTOTAL FARM AND PRIVATE ROAD BRIDGES							\$9,600,000	
<b>VII. COUNTY ROAD BRIDGES</b>								
One Bridge	16,800	SF				\$100.00	\$1,680,000	1
SUBTOTAL COUNTY ROAD BRIDGES							\$1,680,000	
<b>VIII. RELOCATION OF IRRIGATION DIVERSIONS AND DRAINAGE PUMPS</b>								
Union Island	8350	AC				\$1,000.00	\$8,350,000	1
Miscellaneous @ 10%							\$835,000	
SUBTOTAL RELOCATION OF IRRIGATION DIVERSIONS AND DRAINAGE PUMPS							\$9,185,000	
<b>X. LAND COST</b>	3,352	AC				\$3,000.00	\$10,056,000	1
<b>SUBTOTAL</b>							\$214,863,000	
<b>CVP-SWP IMPROVEMENTS</b>								
<b>I. CLIFTON COURT FOREBAY</b>								
New Intake at North End of Clifton Court Forebay	JOB	LS				\$13,640,000	\$13,640,000	3
Fish Screens at Skinner Fish Facility	JOB	LS				\$52,000,000	\$52,000,000	1
SUBTOTAL CLIFTON COURT FOREBAY							\$65,640,000	
<b>II. TRACY PUMPING PLANT</b>								
Interconnection Channel with Gated Structures: 2,800 lin. ft. of Earth Canal, Q=10,300 cfs:								
Excavation	375,000	CY				\$2.00	\$750,000	1
Compacted Embankment	486,000 *	CY				\$0.80	\$389,000	1
Common Embankment	203,000	CY				\$0.50	\$102,000	1
Borrow	557,000	CY				\$5.00	\$2,785,000	1
Land Cost	129	AC				\$3,000	\$387,000	1
Intake Structure with Radial Gates at Clifton Court Forebay	JOB	LS				\$9,135,000	\$9,135,000	3
Extra Set of Radial Gates Below Interconnection Channel	JOB	LS				\$6,798,000	\$6,798,000	1
Fish Screen at Tracy Pumping Plant	JOB	LS				\$51,500,000	\$51,500,000	1
SUBTOTAL TRACY PUMPING PLANT							\$71,846,000	
<b>SUBTOTAL CVP - SWP IMPROVEMENTS</b>							\$137,486,000	



**Table 2**  
**ESTIMATED CAPITAL COSTS**  
**MULTIPLE INTAKES OPTION**

DESCRIPTION	QUANTITY	UNIT*	USBR INDEX APR. 91	USBR INDEX OCT. 96	UNIT COST APR. 91	UNIT COST OCT. 96	TOTAL COST OCT. 96	COST REFERENCE
SUBTOTAL							\$1,152,421,000	
CONTINGENCIES @ 20%							\$230,484,000	
SUBTOTAL							\$1,382,905,000	
ENG., LEGAL, AND ADM. @ 35%							\$484,017,000	
TOTAL PROJECT COST							\$1,866,922,000	
TOTAL PROJECT COST RANGE								
LOW (-10%)							\$1,680,230,000	
HIGH (+25%)							\$2,333,653,000	

**Footnotes:**

\*CY=cubic yard; LB=pound; EA=each; LS=lump sum; LF=linear foot; SF=square foot; TON=ton; MI=mile; AC=acre

**Cost Reference:**

1. Cost developed by Bookman-Edmonston Engineering.
2. Cost developed for "Isolated Conveyance Facilities - 15,000 cfs" Cost Estimate
3. California Department of Water Resources, ISDP Cost Estimate: Proposed Clifton Court Forebay Northern Intake Structure, October 1993

**Table 3**  
**SUMMARY OF ESTIMATED CAPITAL COSTS**  
**MULTIPLE INTAKES OPTION**

Cost Item	Estimated Cost (\$Millions)
<b>Northern Intakes</b>	
Intake Facilities	8.8
Pumping Plant	59.1
Earth Canal	125.2
Middle River Siphon	61.4
Old River Siphon	53.6
West Canal Siphon	38.0
County Road Bridges	1.7
Farm and Private Road Bridges	9.6
Railroad Bridge	2.4
Land Cost	10.2
<b>Subtotal</b>	<b>370.0</b>
<b>Western Intakes</b>	
Intake Facilities	8.8
Strengthening of Existing Levees	18.1
Construction of New Setback Levees	64.7
Modelumne River Aqueduct and R.R. Siphon	105.0
Indian Slough Siphon	56.2
Old River and Highway 4 Bridge Siphon	57.5
Old River Siphon into Clifton Court Forebay	106.5
Relocation of Irrigation Diversions and Drainage Pumps	9.2
Land Cost	4.1
<b>Subtotal</b>	<b>430.1</b>
<b>Eastern Intakes</b>	
Intake Facilities	8.8
Pumping Plant	59.1
Earth Canal	40.5
Middle River Siphon	22.3
Old River Siphon	53.6
Farm and Private Road Bridges	9.6
County Road Bridges	1.7
Relocation of Irrigation Diversions and Drainage Pumps	9.2
Land Cost	10.1
<b>Subtotal</b>	<b>214.9</b>
<b>CVP-SWP Improvements</b>	
Clifton Court Forebay	65.6
Tracy Pumping Plant	71.9
<b>Subtotal</b>	<b>137.5</b>
<b>TOTAL</b>	<b>1,152.5</b>
Contingencies (20%)	230.5
<b>ESTIMATED CONSTRUCTION COST</b>	<b>1,383.0</b>
Engineering, Legal, and Project Administration (35%)	484.0
<b>ESTIMATED CAPITAL COST</b>	<b>1,867.0</b>
Capital Cost Range (minus 10% - plus 15%)	\$1,680 - \$2,334

MULTIPLE  
INTAKES  
OPTION

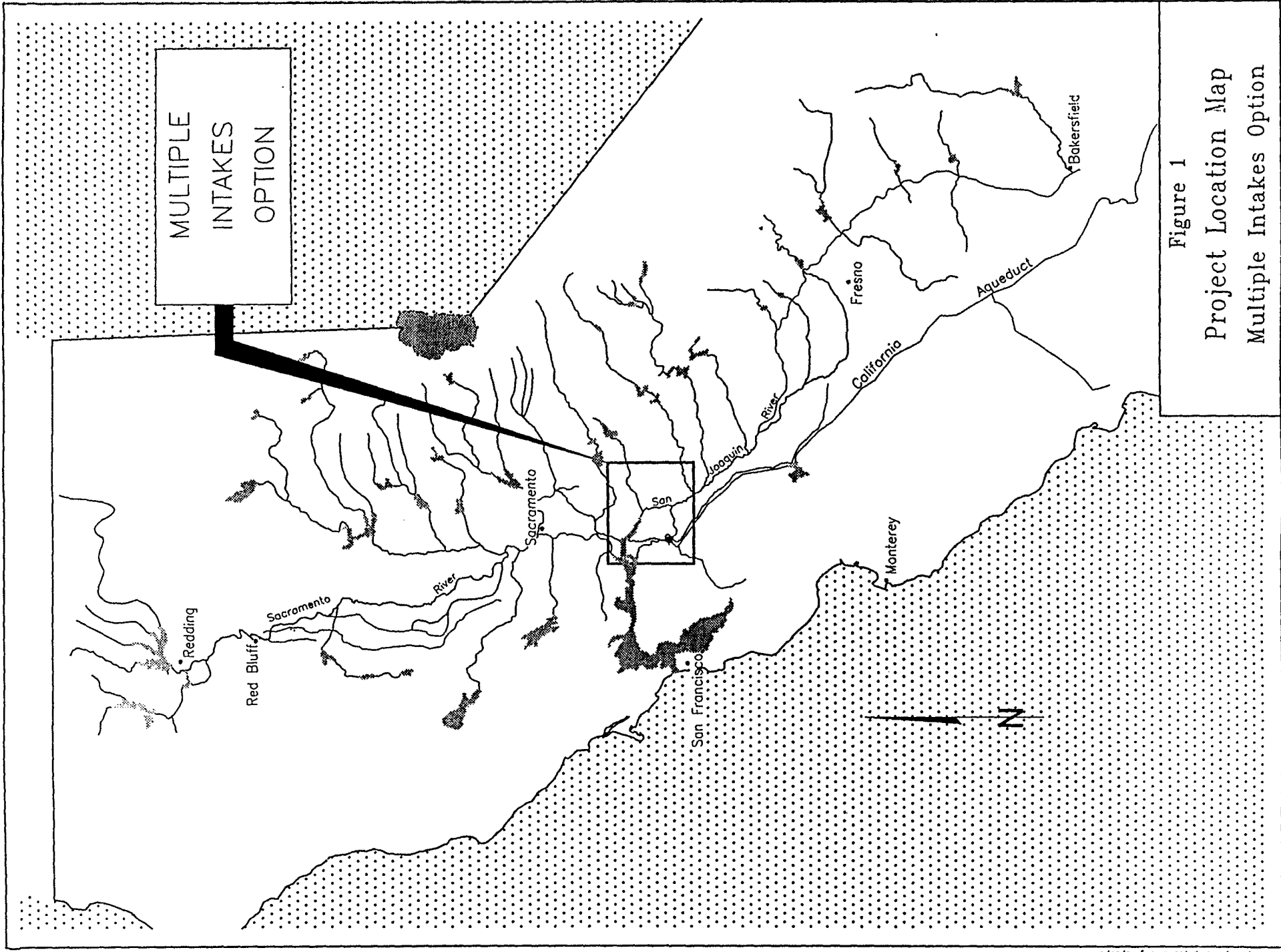
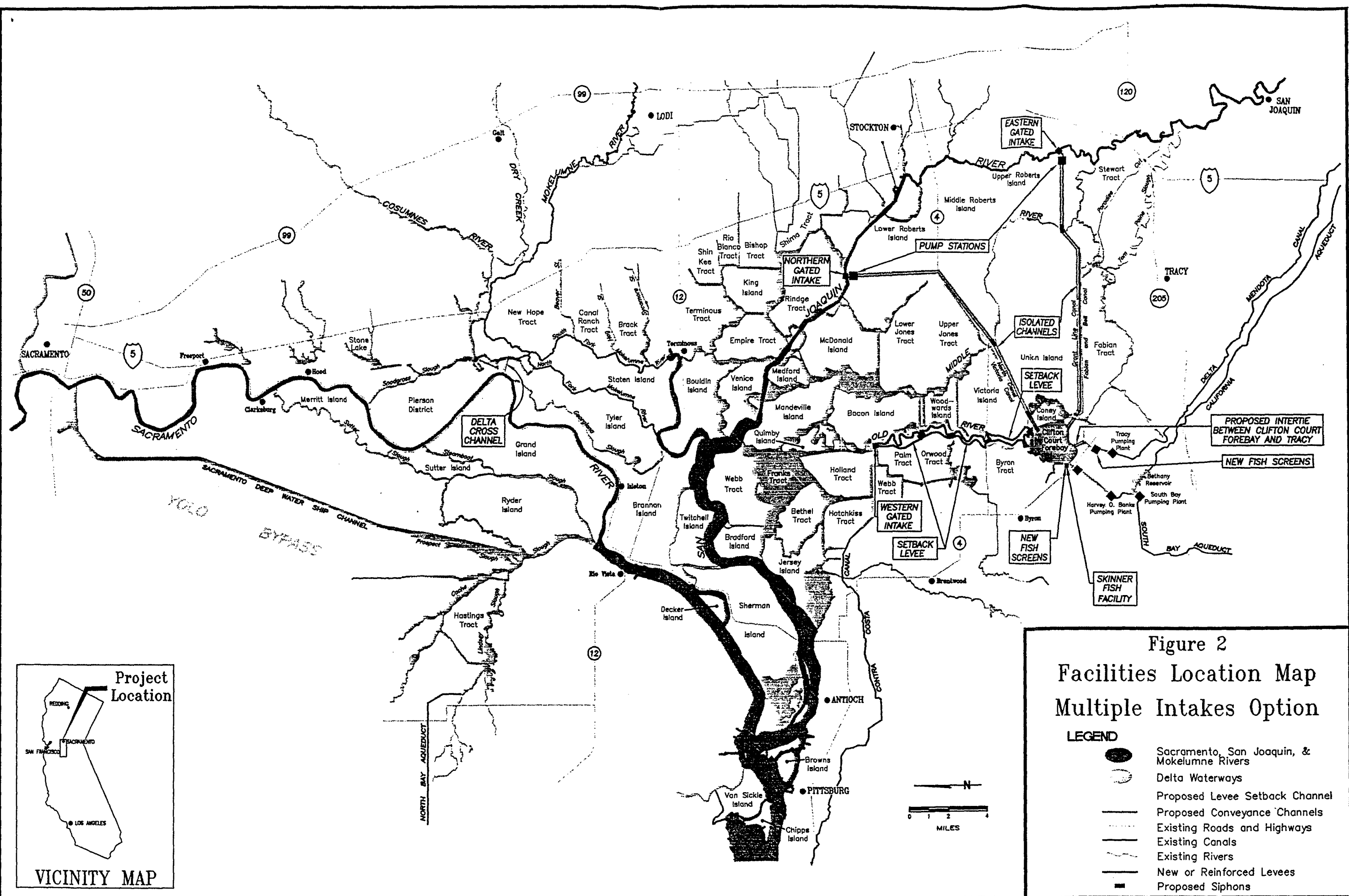
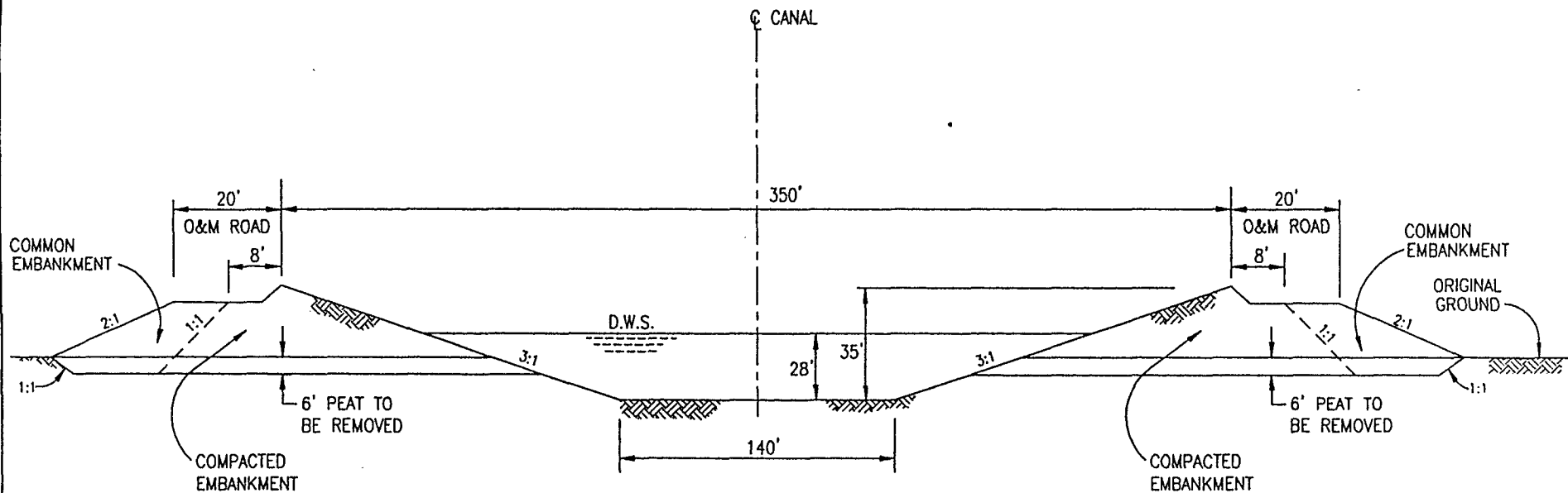


Figure 1  
Project Location Map  
Multiple Intakes Option





TYPICAL CANAL SECTION

NORTHERN ISOLATED SOUTH DELTA INTAKE

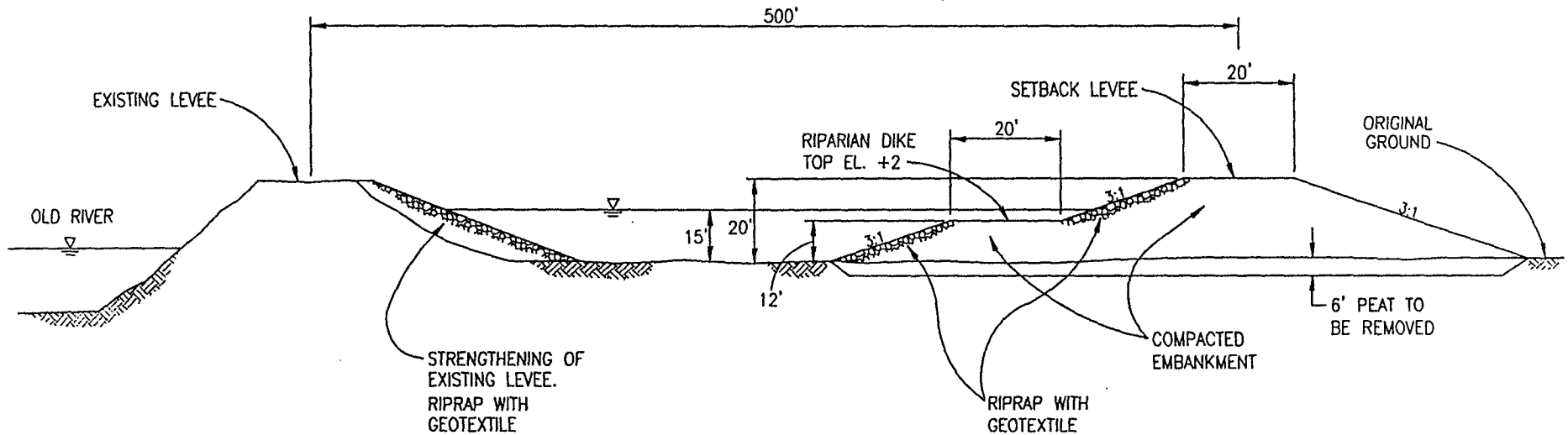
NOT TO SCALE

Figure 3

Typical Canal Section-Northern Intake  
Multiple Intakes Option

D-005246

CALFED



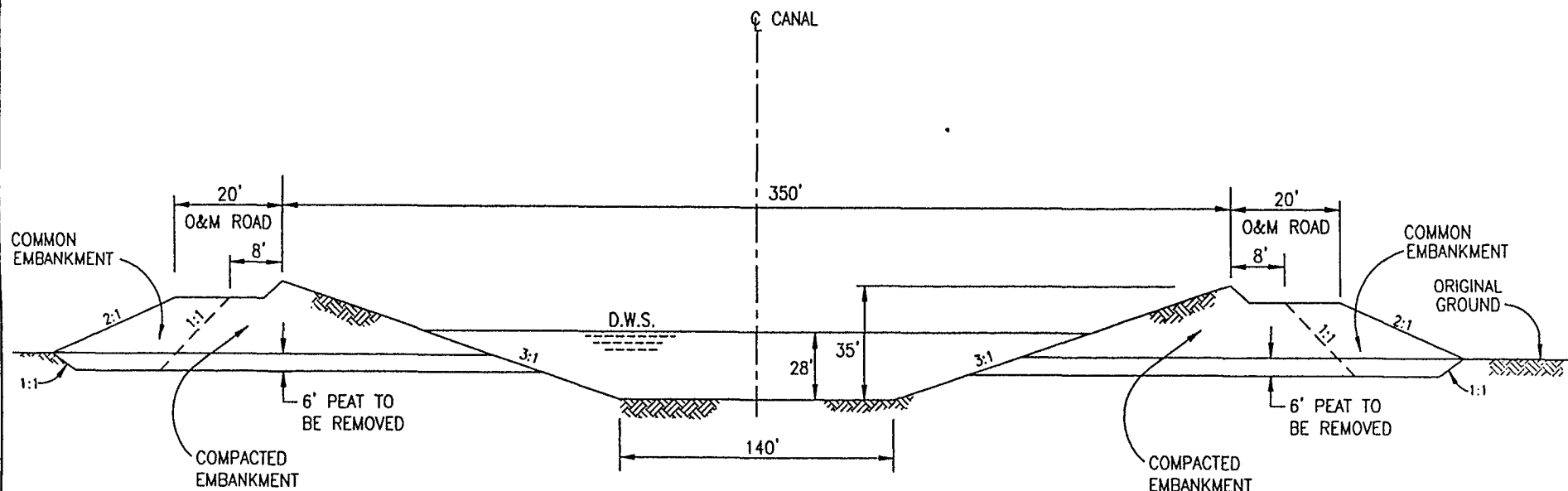
TYPICAL SECTION

WESTERN ISOLATED SOUTH DELTA INTAKE  
NOT TO SCALE

Figure 4

Typical Canal Section-Western Intake  
Multiple Intakes Option

D-005247



TYPICAL CANAL SECTION

EASTERN ISOLATED SOUTH DELTA INTAKE

NOT TO SCALE

Figure 5

Typical Canal Section-Eastern Intake  
Multiple Intakes Option

CALIFORNIA  
BAY-DELTA

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